

# FY 2018 Transparency Report

Winnebago County Administration



## Animal Services

Jennifer Stacy, Director of Animal Services

## Associated Budget Funds

77000 Enterprise Funds  
0410 Fund Equity Forecast

Winnebago County Animal Services is responsible for enforcing and complying with state and County laws and agreements relative to animal health, welfare, and ownership. This is accomplished through a wide variety of cooperative public and private partnerships. The operation is funded by intergovernmental charges, fees, fines, and donations.

For current events and information, please visit [www.wcasrock.org](http://www.wcasrock.org).

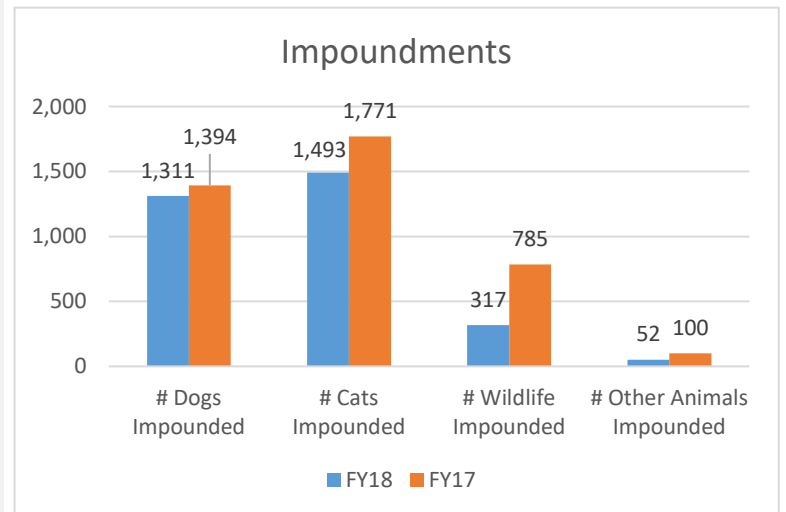
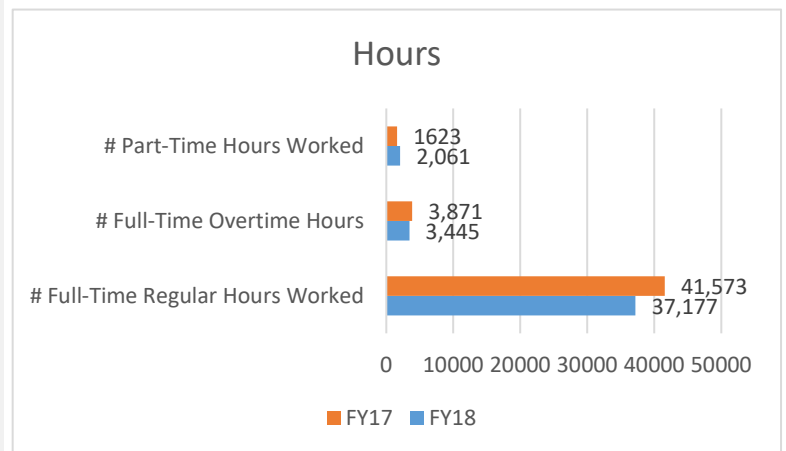
### 3rd Quarter Highlights

Attended Sam's Safety Fair at Swedish American Hospital; Eliminated service of impounding cats from live traps in certain municipalities of the County; Began search for Administrator position; Partnered with Care for Pets for their Community Health Fairs in April and June; Recipient of donations from Rockford Public Library employees; Partnered with Animal Services Auxiliary for Adopt A Cat month

### 4th Quarter Preview

Participating in Clear the Shelters Adoption Promotion with NBC out of Chicago; Implementing overnight Emergency On Call Animal Control Services; Partnering with Care for Pets for September Pet Health Fair; Adopt a Dog Month in October; Participating in Hot Diggity Dog Festival at Klehm Arboretum in September; Participating in National Night Out in August.

	October 1 - June 30	
	3rd QTR YTD	3rd QTR YTD
	FY18	FY17
<b>Personnel</b>		
# Full-Time Employees	28	35
# Full-Time Regular Hours Worked	37,177	41,573
# Full-Time Overtime Hours	3,445	3,871
# Part-Time Employees	3	1
# Part-Time Hours Worked	2,061	1,623
Average Years of Service	5.7	5.0
# Volunteers	42	*n
# Volunteer Hours Served	3,741	*n
<b>Administrative</b>		
# Freedom of Information Requests(FOIA)	250	*n
# Online Contact Us Submissions	307	*n
<b>Animal Control Services</b>		
# Activity Calls	7,513	8,430
# Field Service Outcomes	13,303	14,673
# Animals Returned in Field	129	202
# Citations Issued	966	814
# Animal Bites	466	424
# Rabies Submissions	33	44
<b>Shelter Services</b>		
# Visitors	8,430	10,700
# Dog Registrations	28,305	27,833
# Cat Registrations	9,315	9,234
# Spay/Neuter Surgeries	866	967
# Deceased Animals Disposed of	745	904



\*n = newly tracked metric

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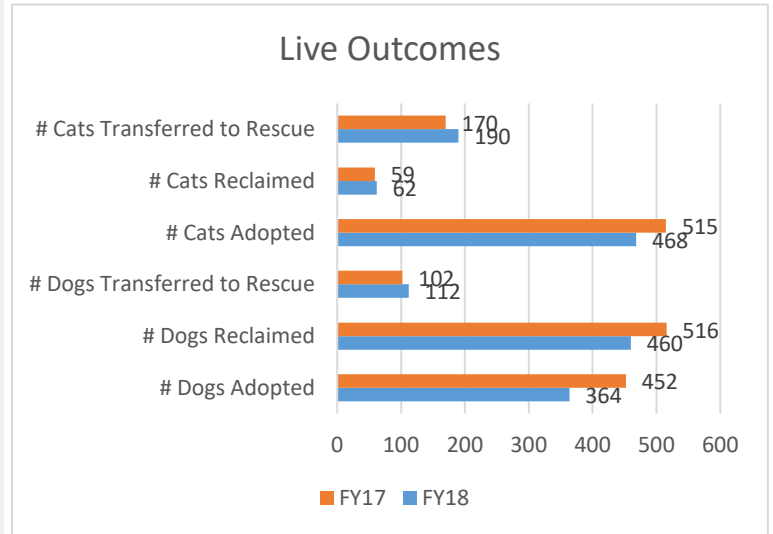
## Animal Services

Jennifer Stacy, Director of Animal Services

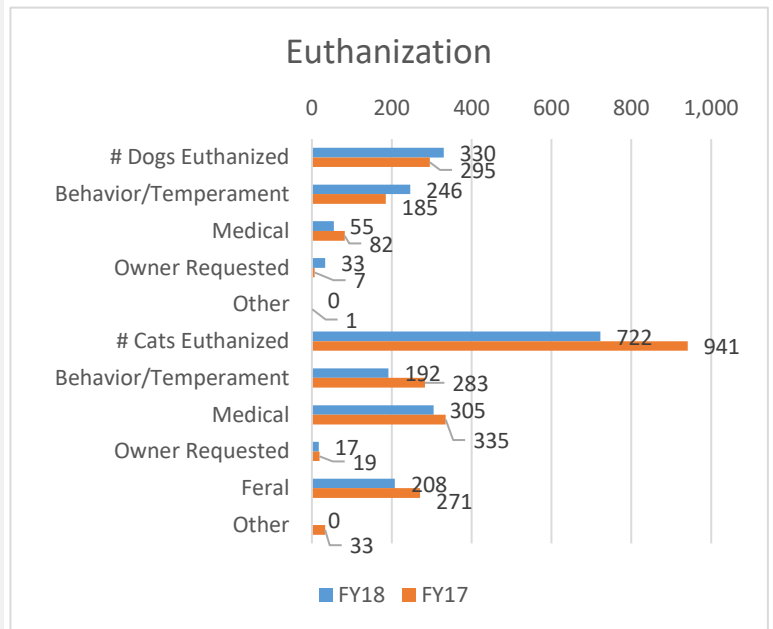
### Associated Budget Funds

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<u>Dogs</u>	<u>FY18</u>	<u>FY17</u>
# Dogs Impounded	1,311	1,394
Stray	773	878
Owner Released	323	220
Confiscate/Protective Care	179	273
Euthanasia Requested	36	23
# Dogs Adopted	364	452
# Dogs Reclaimed	460	516
# Dogs Transferred to Rescue	112	102
# Dogs Euthanized	330	295
Behavior/Temperament	246	185
Medical	55	82
Owner Requested	33	7
Other	0	1



<u>Cats</u>	<u>FY18</u>	<u>FY17</u>
# Cats Impounded	1,493	1,771
Stray	1,178	1,412
Owner Released	248	301
Confiscate/Protective Care	49	37
Euthanasia Requested	18	21
# Cats Adopted	468	515
# Cats Reclaimed	62	59
# Cats Transferred to Rescue	190	170
# Cats Euthanized	722	941
Behavior/Temperament	192	283
Medical	305	335
Owner Requested	17	19
Feral	208	271
Other	0	33



<u>Wildlife, other</u>	<u>FY18</u>	<u>FY17</u>
# Wildlife Impounded	317	785
# Other Animals Impounded	52	100

### 3rd Quarter YTD Significant Variances

WCAS had several areas with major variances. In regards to the drop in the number of Full Time Employees, Animal Services lacks an updated intergovernmental agreement with the City of Rockford, and is looking at ways to reduce expenses due to the concern from the City over the amount they pay for Animal Control. Animal Services eliminated the removal of cats from live traps in certain municipalities of the county, which lead to the reduction in activity calls, field service outcomes, cat intakes and cat euthanasia. The night shift was eliminated in lieu of and overnight-on-call.