

FY 2018 Transparency Report

Winnebago County Administration

Regional Planning & Economic Development

Chris Dornbush, Director of Development Services



Associated Budget Funds

15000 General Fund

Regional Planning & Economic Development Department promotes the general welfare and safety of the public through the operations of Planning and Zoning, and Building Divisions. The Department, more specifically serves Winnebago County Citizens by the reviewing, permitting, and inspecting of land development and use in Unincorporated Winnebago County. Also, the Building Division serves as a contractor to many of the municipalities through the Winnebago County Region.

For more information, please visit www.wincoil.us - Departments - Regional Planning & Economic Development

3rd Quarter Highlights

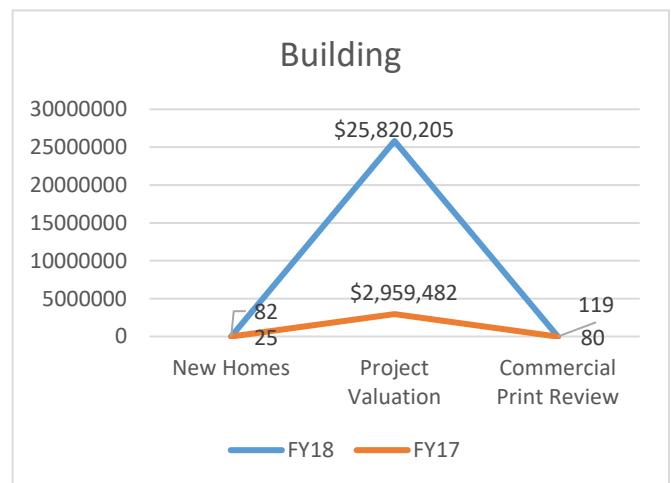
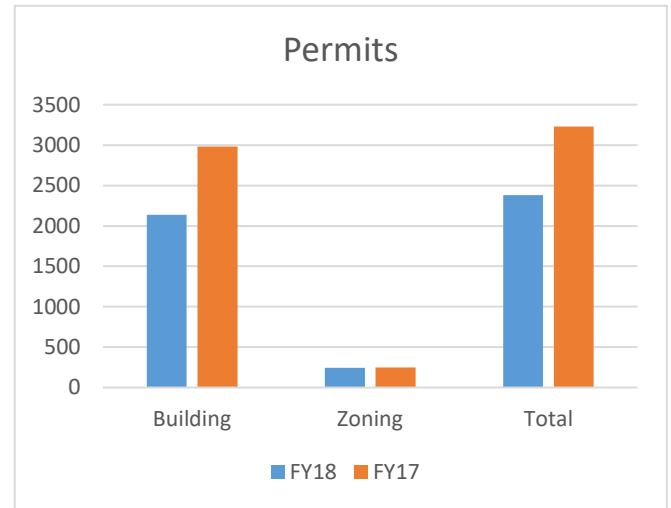
Project Quickstart building permit has been issued for the development at Rock 39 corridor in the Village of Cherry Valley. Intergovernmental Cooperation Agreement for building inspections with the City of Loves Park.

4th Quarter Preview

Pending

October 1 - June 30

	3rd QTR YTD FY18	3rd QTR YTD FY17
Personnel		
# Full-Time Employees	10	10
# Full-Time Overtime Hours	0	0
Average Years of Service	8.7	7.7
Permits Issued		
Building	2136	2981
Zoning	244	248
Total	2380	3229
Building Activities		
New Homes	25	82
Project Valuation	\$ 25,820,205	\$ 2,959,482
Commercial Print Review	80	119
Zoning Petitions		
Map Amendment(s) / Zoning Change(s)	16	21
Special Use Permit(s)	6	3
Variation(s)	5	4
Total	27	28
Revenue		
Building	\$ 396,880	\$ 482,950
Zoning	\$ 30,987	\$ 32,393
Total	\$ 427,867	\$ 515,343



3rd Quarter YTD Significant Variance Explanations

The Village of Machesney Park Intergovernmental Agreement for Building Services was terminated during the first quarter of Fiscal Year 2018 (October 2017 - December 2017). Also, there is an overall decrease in the permit volume from 2017 to 2018 year-to-date due to unusually high numbers resulting from storm damage that occurred in 2017.