

FY 2018 Transparency Report

Winnebago County Administration

Veterans Memorial Hall and Museum

Scott Lewandowski, Museum Director



Associated Budget Funds

45500 Special Revenue Fund

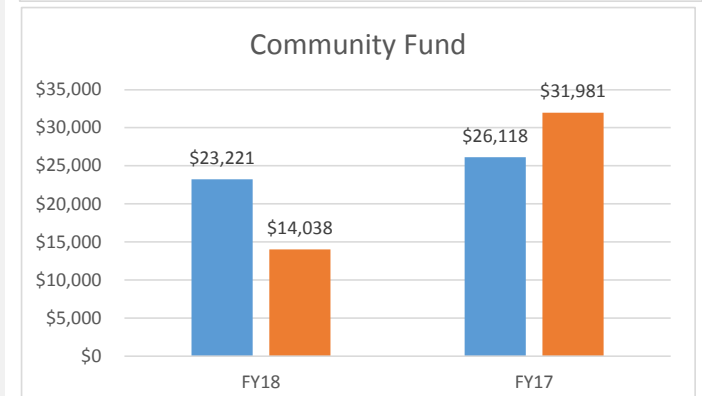
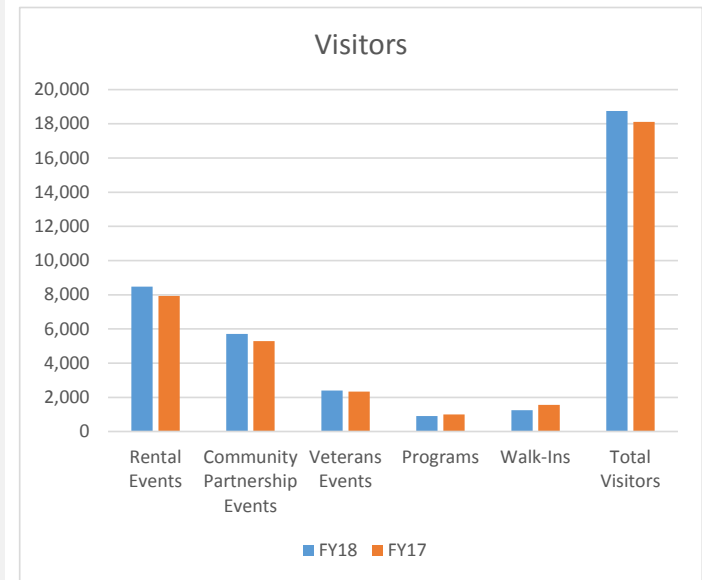
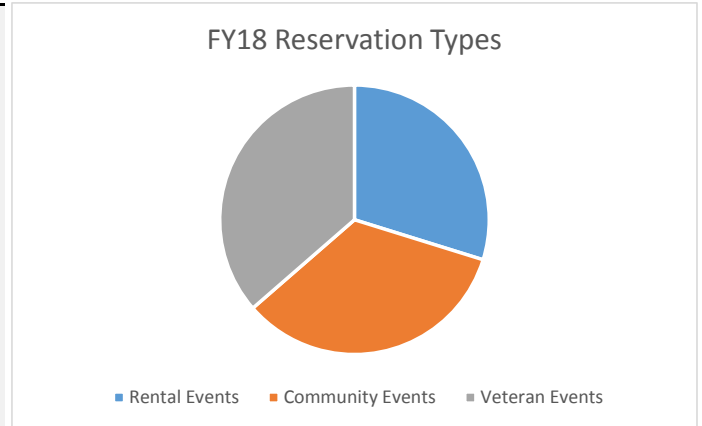
0155 Fund Equity Forecast

In 1903, Veterans Memorial Hall was the first of its kind to be established in honor the County's veteran's. Today, it serves as living memorial and active home to veteran activities, relics, and activities. In addition to the museum tax levy, rental fees and philanthropic gifts sustain this operation and its programs.

For current events and information, please visit www.veteransmemorialhall.com.

October 1 - September 30

	4th QTR YTD FY18	4th QTR YTD FY17
Personnel		
# Full-Time Employees	1	1
# Part-Time Employees	2	2
# Volunteers	19	19
# Volunteer Hours Served	2028	615
Volunteer hours increased because of "Back to work" program		
Rentals		
Rental Income	19,502.00	15,452.00
Rental Events	104	103
Community Events	118	114
Veteran Events	127	122
Total Events	349	339
Visitors		
Rental Events	8,482	7,932
Community Partnership Events	5,714	5,282
Veterans Events	2,391	2,340
Programs	907	999
Walk-Ins	1,251	1,564
Total Visitors	18,745	18,117
Curator's Report		
Total Registered Artifacts	13,343	11,502
# of New Accessions	47	51
# of New Exhibits	9	5
Total New Artifacts	1135	1316
Total # Exhibit Areas	51	46
Contributions Toward Community Partnerships <i>(actual costs, plus in-kind value)</i>		
Veteran Events and Meetings	\$14,150	\$12,825
Annual Veterans Dinner	\$1,100	\$1,000
County Use	\$700	\$600
Stroll on State	\$1,950	\$1,300
Community Use	\$3,250	\$2,350
Victim Impact Panel	\$3,600	\$3,600
SUVCW Meetings	\$1,675	\$1,875
Black History Month Program	\$850	\$1,100
Total Value	\$27,275	\$24,650
Community Foundation Fund		
Contributions	\$23,221	\$26,118
Expenses	\$14,038	\$31,981



*n = newly tracked metric

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Change in Fund Balance

\$9,183

(\$5,863)

FY18

FY17

■ Contributions ■ Expenses