

FY 2018 Transparency Report

Winnebago County Administration

Veterans Memorial Hall and Museum

Scott Lewandowski, Museum Director



Associated Budget Funds

45500 Special Enterprise Fund

0155 Fund Equity Forecast

In 1903, Veteran's Memorial Hall was the first of its kind to be established in honor the County's veteran's. Today, it serves as living memorial and active home to veteran activities, relics, and activities. In addition to the museum tax levy, rental fees and philanthropic gifts sustain this operation and its programs.

For current events and information, please visit www.veteransmemorialhall.com.

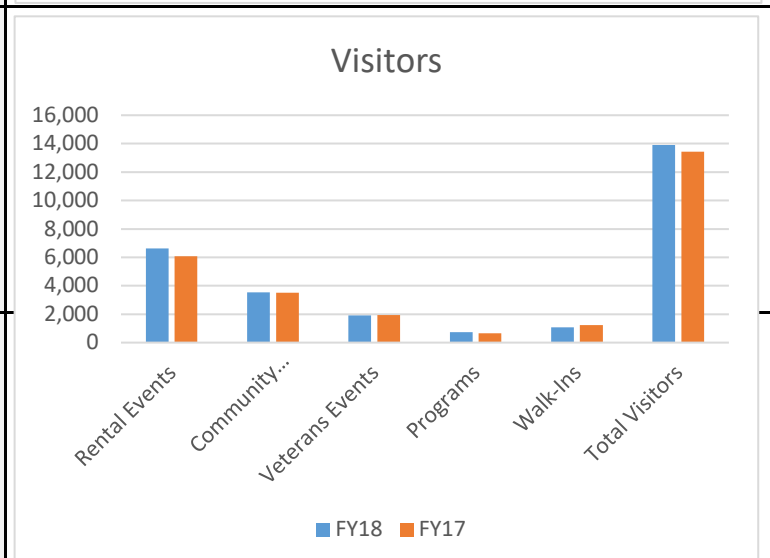
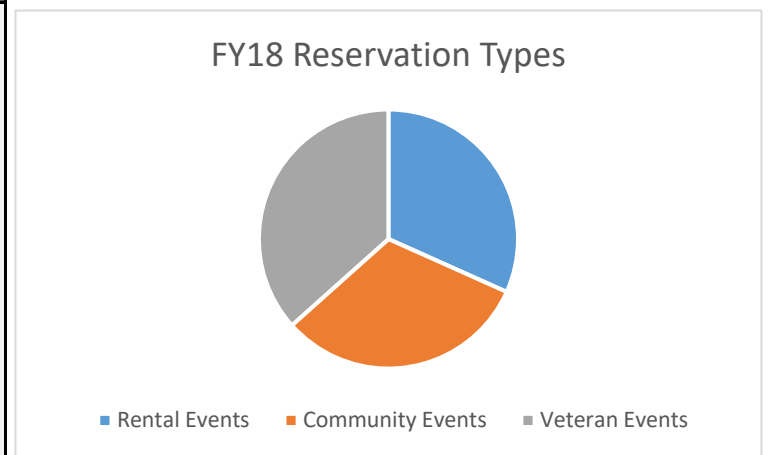
3rd Quarter Highlights

Veterans Memorial Hall was awarded a grant from the Daughters of the American Colonists in the amount of \$275.00 to be used to create a traveling trunk program. The Travel Trunk program offers anyone the opportunity to have pieces of the museum (Memorial Hall) available to enhance the learning experience of any given audience. Using artifacts and educational materials to illustrate the Rockford/Winnebago county soldier's experience from one of the following conflicts: Civil War, World War I, World War II, Korea, Vietnam, Gulf War/Operation Enduring freedom/Operation Iraqi Freedom. Director Lewandowski was the Master of Ceremonies of the 10th anniversary rededication program for the Korean Veterans Memorial in Loves Park II. We have a new exhibit featuring the Van Horne collection which was donated in 1904.

4th Quarter Preview

We will preview the travel trunk at Wings and Wheels museums annual fly August 18 . We have five new display cases that will be populated with new exhibits. We will host two paranormal tours this fall.

	October 1 - June 30	
	3rd QTR YTD FY18	3rd QTR YTD FY17
Personnel		
# Full-Time Employees	1	1
# Part-Time Employees	2	2
# Volunteers	15	12
# Volunteer Hours Served	1675	488
Rental Reservations		
Rental Income	\$ 13,953	\$ 10,991
Rental Events	84	79
Community Events	84	86
Veteran Events	97	95
Total Events	265	260
Visitors		
Rental Events	6,624	6,083
Community Partnership Events	3,541	3,509
Veterans Events	1,919	1,942
Programs	739	657
Walk-Ins	1,083	1,233
Total Visitors	13,906	13,424
Curator's Report		
Total Registered Artifacts	12,208	10,976
# of New Accessions	40	41
# of New Exhibits	13	5
Total New Artifacts	333	1126
Total # Exhibit Areas	47	46



*n = newly tracked metric

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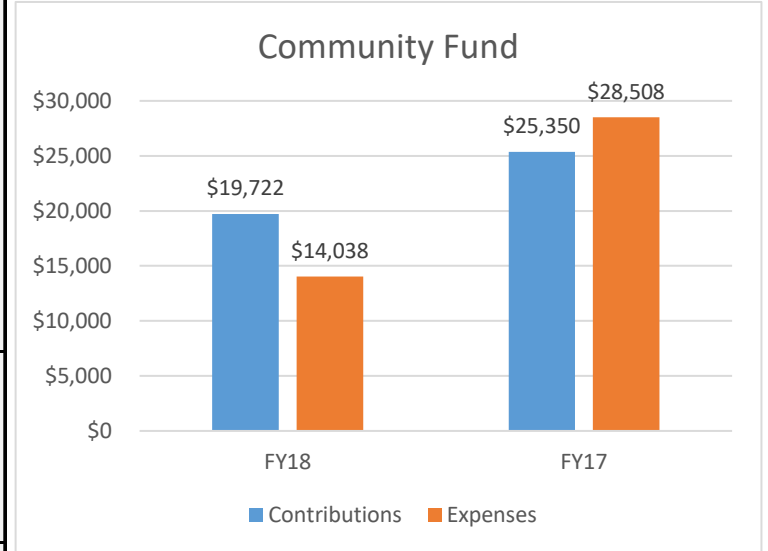


Associated Budget Funds

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0155 Fund Equity Forecast

Contributions Toward Community Partnerships		
<i>(actual costs, plus in-kind value)</i>	FY18	FY17
Veteran Events and Meetings	\$7,975	\$10,825
Annual Veterans Dinner	\$900	\$900
County Use	\$400	\$200
Stroll on State	\$1,900	\$1,300
Community Use	\$2,625	\$2,050
Victim Impact Panel	\$2,400	\$2,800
SUVCW Meetings	\$1,100	\$1,500
Black History Month Program	\$800	\$1,050
Total Value	\$18,100	\$20,625
Community Foundation Fund		
	FY18	FY17
Contributions	\$19,722	\$25,350
Expenses	\$14,038	\$28,508
Change in Fund Balance	\$5,684	(\$3,158)



3rd Quarter YTD Significant Variance Explanations

The difference in the Community Foundation Fund activity between FY 18 and FY 17 is due to VHM fundraising to complete the Armistice Memorial in FY 17 ; \$16,250 was raised to cover the cost of the bronze tablets.