

FY 2018 Transparency Report

Winnebago County Administration



Facilities Management

Shawn Franks, Building Engineer

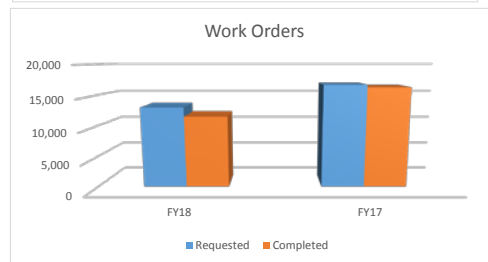
Associated Budget Funds

12000 General Fund

The Facilities Team serves at the north and downtown campus, providing specialized preventative and responsive maintenance services such as HVAC, paint, locksmithery, and security system administration.

For more information, please visit www.wincoil.us - [Departments - Facilities](#).

| | October 1 - September 30 | |
|--|--------------------------|-------------|
| | 4th QTR YTD | 4th QTR YTD |
| | FY18 | FY17 |
| Personnel | | |
| Full-Time Employees | 27 | 29 |
| Full-Time Overtime Hours | 2423 | 3124 |
| | 4th QTR YTD | 4th QTR YTD |
| | FY18 | FY17 |
| Work Orders Requested/Completed | | |
| Requested | 13,213 | 16,808 |
| Completed | 11,719 | 16,408 |
| | 4th QTR YTD | 4th QTR YTD |
| | FY18 | FY17 |
| Assets Maintained | | |
| Downtown Campus Buildings | 11 | 11 |
| North Campus Buildings | 4 | 4 |
| Total Square Feet Maintained | 1,636,390 | 1,636,390 |
| Light Fixtures | 29,349+ | 29,349+ |
| Fire Alarm Devices | 1,900+ | 1,900+ |
| Door Security Readers (excluding jail) | 200+ | 200+ |



*n = newly tracked metric