

# FY 2019 Transparency Report

Winnebago County Administration



## Animal Services

Brett Frazier, Administrator

## Associated Budget Funds

77000 Special Revenue Fund

0410 Fund Equity Forecast

Winnebago County Animal Services is responsible for enforcing and complying with state and County laws and agreements relative to animal health, welfare, and ownership. This is accomplished through a wide variety of cooperative public and private partnerships. The operation is funded by intergovernmental charges, fees, fines, and donations.

For current events and information, please visit [www.wcasrock.org](http://www.wcasrock.org).

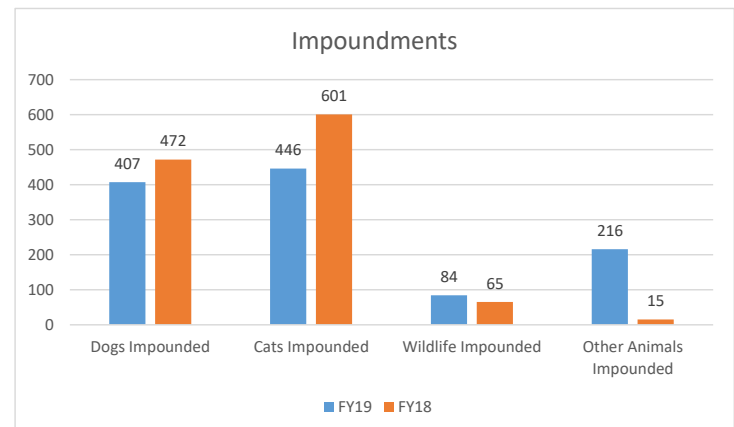
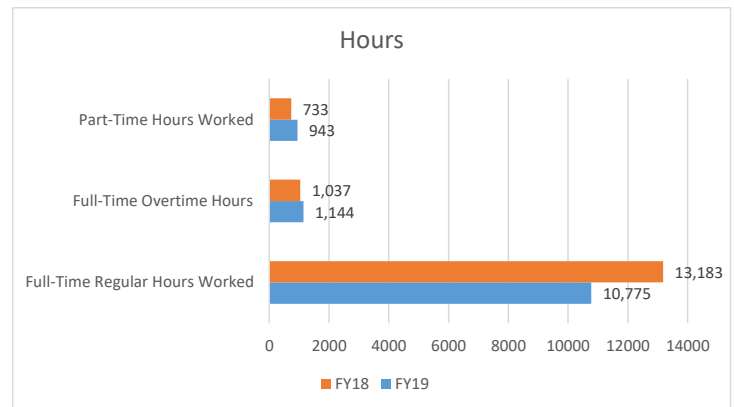
### 1st Quarter Highlights

Completed significant staff retraining on animal intake, kennel/cage cleaning and other shelter operations in an effort to improve animal and staff welfare. Implementation of the InTime employee time management system; partnered with 2 Petsmart locations in Milwaukee, WI for offsite adoptions of cats and kittens as an initiative to decrease euthanasia; Staff and volunteers working together to get all dogs outside for exercise. Eliminated the 4 day stray hold policy on stray cats in effort to move cats to adoption faster and implemented adoption hold deposits(open selection) on dogs while on stray hold to reduce length of stay and incidences of common shelter illnesses. Eliminated FIV/Felv testing on most cats due to high cost/low instances of positive results. Participated in several adoption events including PetSmart National Adoption Days, Bissell Adoption Event and held several WCAS Shelter clearing events. Provided shelter tours and presentations to Girl Scout Troop 2216, Sheriffs Dept. Explorers Program and the

### 2nd Quarter Preview

Remodel to large kennel room that will include double sided cages for dogs; Sgt. Borrett will be speaking at a collaborative 911 centers tele-communication class on duties and responsibilities of animal control officers; Purchased 2019 Rabies tags from PetHub, an alternative to the traditional tag registration-pet owner registers tag number online, resulting in the pet being reunited with their family more quickly and without coming in to the shelter.

	October 1 - December 31	
	1st QTR YTD	1st QTR YTD
<b>Personnel</b>	<b>FY19</b>	<b>FY18</b>
Full-Time Employees	26	31
Full-Time Regular Hours Worked	10,775	13,183
Full-Time Overtime Hours	1,144	1,037
Part-Time Employees	7	1
Part-Time Hours Worked	943	733
Average Years of Service	5.7	*n
<b>Administrative</b>	<b>FY19</b>	<b>FY18</b>
Freedom of Information Requests(FOIA)	25	90
Online Contact Us Submissions	125	84
<b>Animal Control Services</b>	<b>FY19</b>	<b>FY18</b>
Activity Calls	2,098	2,300
Field Service Outcomes	3,964	3,859
Animals Returned in Field	75	39
Citations Issued	198	302
Animal Bites	150	139
Rabies Submissions	15	13
<b>Shelter Services</b>	<b>FY19</b>	<b>FY18</b>
Visitors	3,260	3,000
Dog Registrations	8,844	8,706
Cat Registrations	2,887	2,912
Spay/Neuter Surgeries	411	304
Deceased Animals Disposed of	205	238



\*n = newly tracked metric

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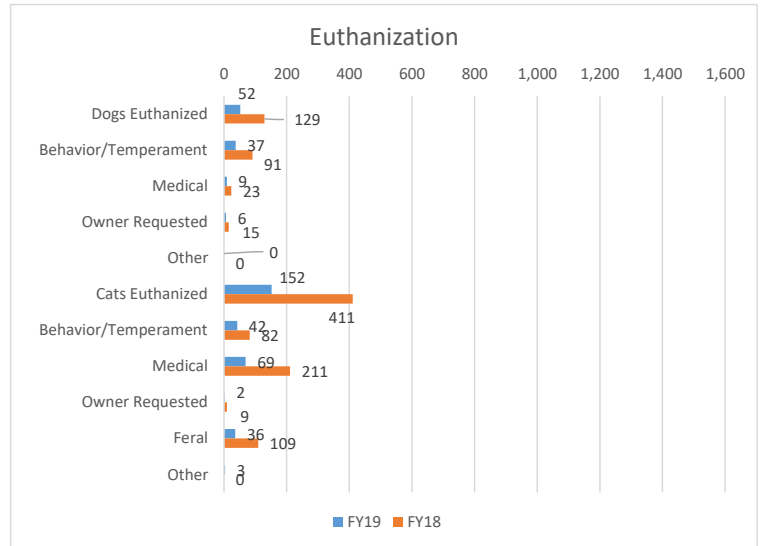
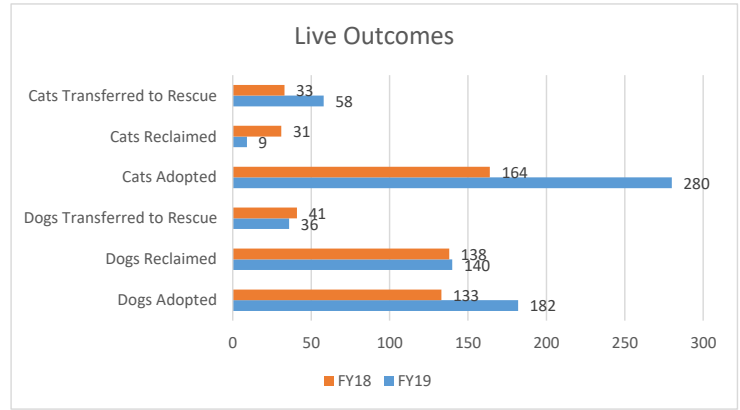
77000 Special Revenue Fund

0410 Fund Equity Forecast

<u>Dogs</u>	<u>FY19</u>	<u>FY18</u>
Dogs Impounded	407	472
Stray	244	289
Owner Released	101	116
Confiscate/Protective Care	56	53
Euthanasia Requested	6	14
Dogs Adopted	182	133
Dogs Reclaimed	140	138
Dogs Transferred to Rescue	36	41
Dogs Euthanized	52	129
Behavior/Temperament	37	91
Medical	9	23
Owner Requested	6	15
Other	0	0

<u>Cats</u>	<u>FY19</u>	<u>FY18</u>
Cats Impounded	446	601
Stray	304	482
Owner Released	129	97
Confiscate/Protective Care	11	13
Euthanasia Requested	2	9
Cats Adopted	280	164
Cats Reclaimed	9	31
Cats Transferred to Rescue	58	33
Cats Euthanized	152	411
Behavior/Temperament	42	82
Medical	69	211
Owner Requested	2	9
Feral	36	109
Other	3	0

<u>Wildlife, other</u>	<u>FY19</u>	<u>FY18</u>
Wildlife Impounded	84	65
Other Animals Impounded	216	15



\*n = newly tracked metric