

# FY 2019 Transparency Report

Winnebago County Administration



## Regional Planning & Economic Development

Chris Dornbush, Director of Development Services

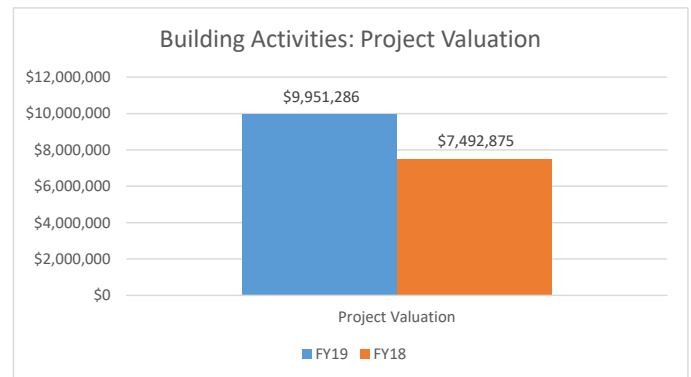
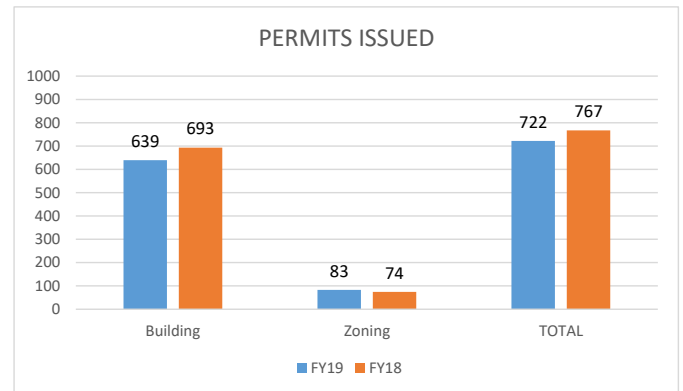
Associated Budget Funds

15000 General Fund

Regional Planning & Economic Development Department promotes the general welfare and safety of the public through the operations of Planning and Zoning, and Building Divisions. The Department, more specifically serves Winnebago County Citizens by the reviewing, permitting, and inspecting of land development and use in Unincorporated Winnebago County. Also, the Building Division serves as a contractor to many of the municipalities through the Winnebago County Region.

For more information, please visit [www.wincoil.us - Departments - Regional Planning & Economic Development](http://www.wincoil.us - Departments - Regional Planning & Economic Development)

	October 1 - September 30	
	1st QTR YTD	1st QTR YTD
<b>Personnel</b>	<b>FY19</b>	<b>FY18</b>
# Full-Time Employees	10	10
# Full-Time Overtime Hours	0	0
# Part-Time Employees	1	0
Average Years of Service	9.2	*n
	<b>FY19</b>	<b>FY18</b>
<b>PERMITS ISSUED</b>		
Building	639	693
Zoning	83	74
<b>TOTAL</b>	<b>722</b>	<b>767</b>
<b>BUILDING ACTIVITIES</b>		
New Homes	7	10
Project Valuation	\$ 9,951,286	\$ 7,492,875
Commercial Print Review	37	27
<b>ZONING PETITIONS</b>		
Map Amendment(s) / Zoning Change(s)	7	4
Special Use Permit(s)	2	4
Variation(s)	0	3
<b>TOTAL</b>	<b>9</b>	<b>11</b>
<b>REVENUE</b>		
Building	\$ 130,936	\$ 121,276
Zoning	\$ 7,700	\$ 14,480
<b>TOTAL</b>	<b>\$ 138,636</b>	<b>\$ 135,756</b>



### 1st Quarter YTD Significant Variance Explanations

Building permits issued decreased slightly due partly to the services not being provided in the Village of Machesney Park, which were issued through part of October 2017 (FY-2018). Residential construction has decelerated a bit, however commercial construction projects have been accelerating, which is indicated by both Commercial Print Review and Project Valuations. FY-2019 zoning revenue is less in comparison due to the fact that in FY-2018 ComEd had a large development project of 129.42 Acres that required 4 different zoning procedures, where much of the structure of those costs are based off of acreage.