

FY 2019 Transparency Report

Winnebago County Administration



Facilities Management

Shawn Franks, Building Engineer

Associated Budget Funds

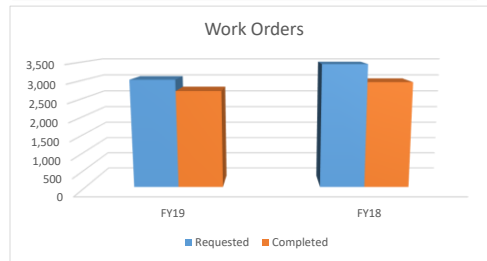
12000 General Fund

The Facilities Team serves at the north and downtown campus, providing specialized preventative and responsive maintenance services such as HVAC, paint, locksmithery, and security system administration.

For more information, please visit www.wincoil.us - Departments - Facilities .

	October 1 - September 30	
	1st QTR YTD	1st QTR YTD
	FY19	FY18
Personnel		
Full-Time Employees	26	28
Full-Time Overtime Hours		710
	1st QTR YTD	1st QTR YTD
	FY19	FY18
Work Orders Requested/Completed		
Requested	3,035	3,459
Completed	2,724	2,969
Plus 1417 carried over from last year	1417	
Assets Maintained		
Downtown Campus Buildings	11	11
North Campus Buildings	4	4
Total Square Feet Maintained	1,636,390	1,636,390
Emergency exit combos	771	771
Exit lights	591	591
Exhaust fans	217	217

Completed Fire Alarm Testing in all 15 Buildings
Finished State Fire Marshall Elevator Inspections



*n = newly tracked metric