

FY 2019 Transparency Report

Winnebago County Administration

Veterans Memorial Hall and Museum

Scott Lewandowski, Museum Director



Associated Budget Funds

45500 Special Revenue Fund

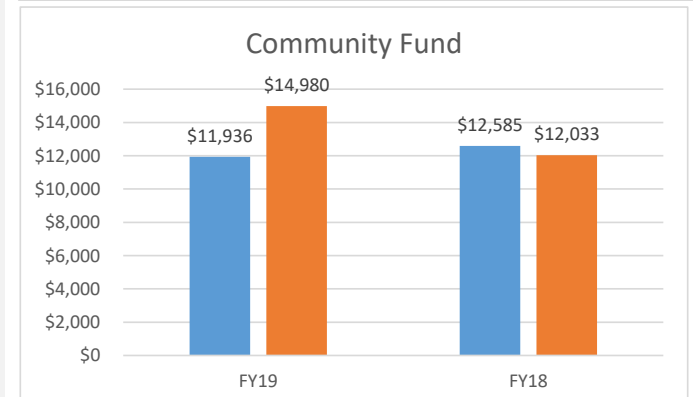
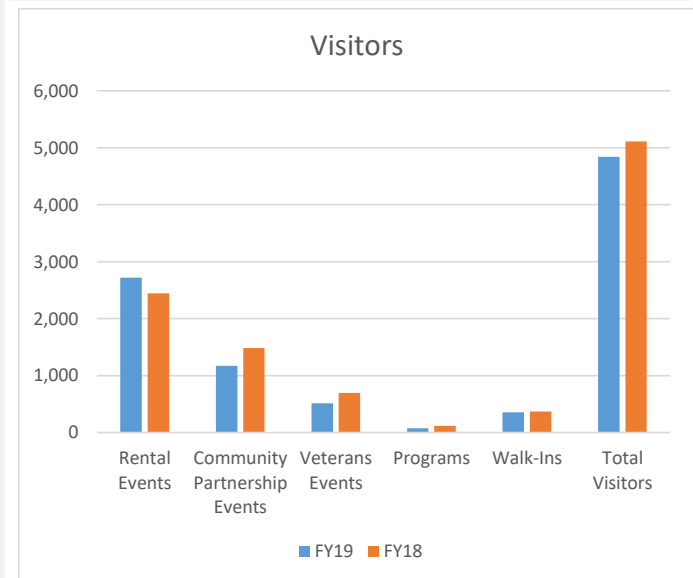
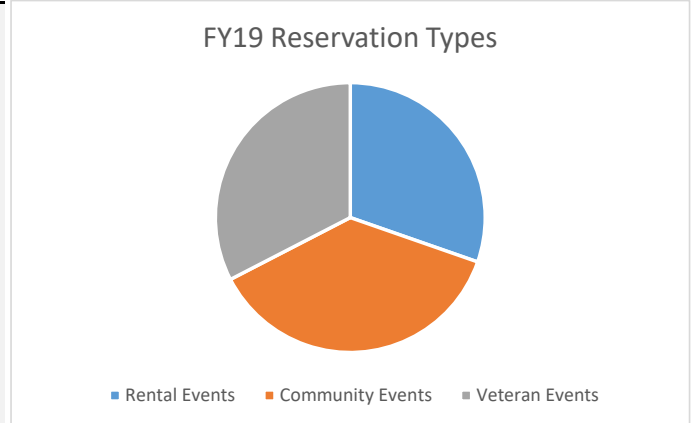
0155 Fund Equity Forecast

In 1903, Veterans Memorial Hall was the first of its kind to be established in honor the County's veteran's. Today, it serves as living memorial and active home to veteran activities, relics, and activities. In addition to the museum tax levy, rental fees and philanthropic gifts sustain this operation and its programs.

For current events and information, please visit www.veteransmemorialhall.com.

October 1 - September 30

	1st QTR YTD FY19	1st QTR YTD FY18
Personnel		
# Full-Time Employees	1	1
# Part-Time Employees	2	2
# Volunteers	9	9
# Volunteer Hours Served	325	331
Rentals		
Rental Income	6,589.00	5,323.00
Rental Events	27	27
Community Events	33	26
Veteran Events	29	26
Total Events	89	79
Visitors		
Rental Events	2,721	2,444
Community Partnership Events	1,171	1,485
Veterans Events	515	697
Programs	77	116
Walk-Ins	356	370
Total Visitors	4,840	5,112
Curator's Report		
Total Registered Artifacts	13,533	11,552
# of New Accessions	20	18
# of New Exhibits	3	2
Total New Artifacts	55	50
Total # Exhibit Areas	51	47
Contributions Toward Community Partnerships		
<i>(actual costs, plus in-kind value)</i>		
Veteran Events and Meetings	\$3,875	\$4,375
Annual Veterans Dinner	\$1,100	\$900
County Use	\$500	\$0
Stroll on State	\$1,500	\$1,300
Community Use	\$725	\$650
Victim Impact Panel	\$800	\$600
SUVCW Meetings	\$375	\$375
Black History Month Program	\$100	\$0
Total Value	\$8,975	\$8,200
Community Foundation Fund		
Contributions	\$11,936	\$12,585
Expenses	\$14,980	\$12,033



*n = newly tracked metric

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Change in Fund Balance (\$3,044)
Loss due to Vets Dinner donations prior to 10/1/18

\$552

■ Contributions ■ Expenses