

# FY 2019 Transparency Report

Winnebago County Administration



## Highway

Joe Vanderwerff, Highway Engineer

## Associated Budget Funds

46100 County Highway

The Winnebago County Highway Department handles a wide variety of highway and road-related issues, such as permitting, weight limits, capital maintenance, road signs, and many related special programs, such as water management, adopt-a-road, and leaf burning.

For more information, please visit [www.wincoil.us](http://www.wincoil.us) - [Departments - Highway](#).

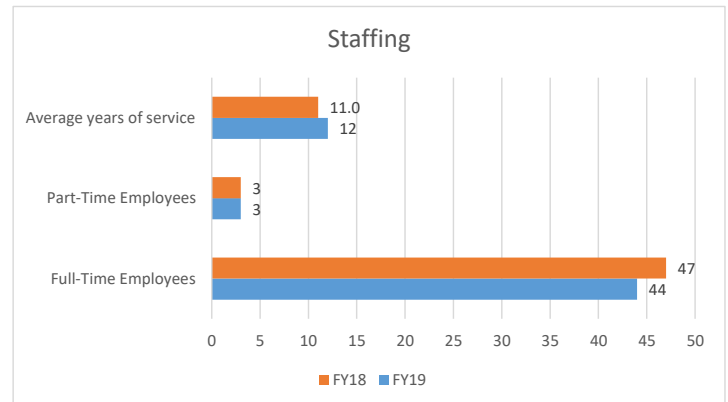
### 2nd Quarter Highlights

Following the fire at the Rockford Township Highway Department, we offered and the township accepted the use of vacant office space on our second floor. We also provided them with both extra computers and phones currently not being used. They now have a temporary office on their site and have left our office. The Lindenwood/Baxter Road Project has been completed with the exception of the landscaping work. This work should be completed as soon as the weather allows. We will complete our work on the Midway Village bikepath this spring with the installation of a respite. We continue to work on the determining the cost effectiveness of a "Shared Use Facility". Although it is moving forward slowly, it is still actively being pursued. This snow and ice storms of this past winter caused the Highway Department to be \$390,000 over budget in salt. We will be submitting a budget amendment to the PWC to resolve this issue. We plan on taking funds from our highway program to balance our budget.

### 3rd Quarter Preview

We continue to work on the highway program for this summer. The work will include structure design of two culverts on Gleasman Road, the design of Old River Road between Roscoe Road and Illinois 75, the design of the Alpine Road bridge over Forest Hills Road, the design of new and replacement guardrail, the design of the Perryville Path extension from Hart Road north to Willow Brook Lane. We are also working on cost savings measures such as replacing our street lights with LED lighting. We have applied for Hazard Mitigation funding to complete the hazard mitigation study for Winnebago County but do not know if this work will be funded due to an application issue by the State of Illinois with the Federal Government. The Hazard Mitigation Study is required to be able to receive IEMA funding for disasters such as flooding, tornados and the like. We are not sure of the impact the lack of funding will have. We expect to get the "Shared Use" facility under contract this next quarter and we are hopeful that the study can be completed by the end of the year. We are partnering with the City of Rockford and the Chicago-Rockford International Airport.

	October 1-March 31	
	2nd QTR YTD	2nd QTR YTD
	FY19	FY18
<b>Personnel</b>		
Full-Time Employees	44	47
Part-Time Employees	3	3
Average years of service	12	11.0
<b>Highway Department Maintained Assets</b>		
Federally Regulated Bridges	91	91
Other Bridges and Culverts	1013	1013
Guardrail Locations	378	378
Guardrail Footage	130,400	130,400
4-Lane Highway Milage	27	27
2/3-Lane Highway Milage	271	271
% structurally paved miles	42%	42%
Miles transferred to municipalities, townships	0	0
Traffic Signals	67	67
Street Lights	327	327
Miles of Shared Use Paths	23	23
Highway Signs	5000	5000
Bridges Inspected and Rated	177	177
Water Systems Maintained (Baxter Rd)	1	1
<b>Equipment</b>		
Snow Plow/Dump Trucks	34	31
Light Duty Work Vehicles	31	39
Pieces of Equipment for Highway Maint.	166	138



### 2nd Quarter YTD Significant Variance Explanations

(if applicable, please provide an explanation for any major variances that appear this quarter.)