

County of Winnebago, Illinois
Operating Indicators by Function
Last Ten Years

Function/Program	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
General Government										
Supervisor of Assessments										
Number of Assessment Notices	29,774	37,647	28,910	122,147	26,482	30,810	15,332	121,495	5,379	9,867
Number of Appeals	2,716	5,414	5,318	7,856	6,319	5,976	4,089	4,737	2,574	1,888
Real Estate Transfer Declarations Processed	5,361	3,952	3,591	2,778	6,309	4,469	5,414	5,812	5,564	7,141
Total Exemptions (All Types)	128,563	129,279	126,780	122,695	122,987	125,979	126,573	122,425	123,142	121,512
County Clerk's Office										
Birth Certificates Issued	5,219	4,999	4,823	4,638	4,602	5,048	4,567	4,515	N/A	8,141
Death Certificates Issued	2,831	2,705	2,818	2,930	2,881	3,251	3,064	3,256	1,678	1,622
Marriage Licenses Issued	1,928	1,755	1,820	1,121	1,846	1,743	2,085	2,064	1,748	1,843
Civil Union Certificates Issued	*	*	*	52	51	*9/874	8	3	60	3
Raffle Licenses Issued	318	280	286	178	224	297	302	316	336	320
County Treasurer										
Number of Real Estate Parcels Billed	146,798	147,902	148,115	148,285	126,315	126,224	126,210	126,134	121,456	121,329
Number of Certified Mailed	7,078	6,399	7,904	7,504	7,863	7,630	7,020	6,716	6,958	6,561
Recorder of Deeds										
Total Documents Recorded	58,539	64,039	52,085	48,830	51,465	53,120	41,933	41,810	40,433	41,648
Total Mortgages Recorded	14,266	16,388	12,715	11,118	11,845	11,372	7,711	7,968	8,121	8,445
Total Deeds Recorded	9,396	8,641	8,073	7,553	8,476	9,890	9,658	10,191	9,599	9,864
Total Foreclosures Recorded	566	656	783	670	879	703	425	386	360	247
Regional Planning & Economic Development										
Number of Building Permits Issued	3,131	2,475	2,605	3,759	3,701	3,259	4,422	3,574	3,179	5,871
Public Safety										
Sheriff's Departments										
Bookings	20,968	19,153	16,839	15,341	16,046	15,629	15,044	13,156	12,854	11,971
Release/Bond Out	20,769	19,128	16,632	15,285	16,083	15,701	15,191	13,158	12,663	11,919
911 Calls Handled	121,619	113,134	110,106	113,755	113,300	103,227	100,678	107,360	52,447	51,515
Accident Reports	1,241	1,163	903	865	835	875	1,137	1,067	868	615
Traffic Citations Issued	11,250	10,412	8,441	8,763	10,670	10,871	N/A	N/A	10,293	13,825
Average Jail Population	758	801	856	761	1,019	953	837	690	771	802
Vehicles Impounded	1,975	1,588	1,558	1,320	1,783	1,649	1,795	N/A	1,376	1,390
Meals Provided to Inmates and Staff	990,773	1,067,850	991,044	1,635,589	1,210,762	1,124,827	1,124,827	759,073	907,292	945,032

County of Winnebago, Illinois
Operating Indicators by Function (Continued)
Last Ten Years

Function/Program	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Public Safety (Continued)										
Animal Services										
Number of Dogs Adopted	950	800	750	659	694	561	511	554	530	611
Number of Cats Adopted	900	900	650	654	701	769	681	700	761	690
Highways and Streets										
Miles of Maintained County Roads	306	306	303	303	303	311	303	299	303	303
Health and Welfare										
County Health Department										
Family Case Management										
Number Served	8,199	8,552	7,904	6,658	6,721	6,175	2,558	2,776	2,776	2,776
Women, Infants & Children										
Total Case Load	8,122	8,415	7,655	7,315	7,382	7,343	7,054	8,039	8,039	6,345
Clients	13,473	14,799	13,775	12,945	12,825	9,610	N/A	N/A	N/A	N/A
Total Visits	36,950	40,612	34,308	33,137	34,054	32,462	N/A	N/A	N/A	N/A
KidCare - State Health Ins. Program										
Children Enrolled	395	410	430	354	287	286	293	305	N/A	N/A
Lead Screening and Testing										
Tests Performed	1,420	647	919	689	606	280	276	257	N/A	210
Social Work/Mental Health										
Number Served	391	461	450	354	1,660	1,603	N/A	N/A	N/A	N/A
Health Works - Foster Children Health Care										
Number Served	1,201	1,439	1,632	1,471	1,235	622	389	497	497	511
Sexually Transmitted Diseases										
Total Clinic Visits	5,012	5,602	5,491	4,907	3,996	3,813	3,220	1,309	1,309	707
Ryan White Programs										
Number Served	320	411	426	435	441	473	467	436	436	383
Health Promotion/Awareness										
Screenings/Immunizations	17,600	18,001	11,530	11,805	10,539	10,074	24,067	16,217	4,607	3,961
Women's Health										
Women's Health Clients	4,990	4,236	7,410	7,073	6,781	5,738	4,599	2,799	2,799	6,826
Breast & Cervical Screenings	1,035	1,272	1,100	1,200	1,306	1,603	732	489	489	N/A
Stand Against Cancer Clients	88	75	79	66	39	32	N/A	N/A	N/A	N/A
Neighborhood Environmental										
Hotel & Motel Inspections	31	35	11	25	58	35	-	106	106	165
Total of All Inspections Types Completed	11,151	11,870	10,133	9,801	8,072	7,869	9,879	6,908	6,908	5,815

County of Winnebago, Illinois
Operating Indicators by Function (Continued)
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Function/Program	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Health and Welfare (Continued)										
County Health Department (Continued)										
Pollution Control										
Number of Inspections	1,428	1,240	1,407	1,679	1,693	1,725	1,994	2,057	N/A	1,615
Public Facilities Sanitation										
Facilities Inspections	3,833	5,109	3,298	5,503	4,871	4,524	4,672	4,187	N/A	4,287
Laboratory - Water & Pollen Tests										
Number of Environmental Tests	24,206	8,622	8,892	12,252	8,203	11,076	N/A	N/A	N/A	N/A
RPR (STD) Tests	3,561	4,100	2,690	-	-	-	3,799	3,891	N/A	4,709
County Nursing Home - River Bluff										
Nursing Home Inpatient Days	84,890	86,302	81,551	87,554	76,868	74,039	74,386	80,731	83,314	80,114
Veteran's Assistance Commission										
Monthly Average Case Load	28	30	34	49	50	50	59	58	66	62
Total Veterans Assisted	826	945	1,040	1,269	1,334	1,321	1,410	988	1,210	1,566
Total Monetary Assistance Provided	72,856	77,931	94,350	132,950	139,676	149,566	178,422	191,744	241,854	236,806
Culture and Recreation										
Veteran's Memorial Hall - Museum & Reception Hall										
Total Number of Visits	N/A	N/A	N/A	16,280	19,018	19,163	17,507	31,538	17,272	17,556
Total Number of Events	N/A	N/A	N/A	248	324	324	302	264	317	339
Judicial										
Court Services										
Total Adult Probation Cases	3,215	3,141	3,204	4,072	6,153	6,352	6,640	7,003	6,970	6,195
Total Juvenile Probation Cases	339	495	388	942	1,263	1,151	989	886	694	832
Population	14	22	24	44	49	45	41	45	40	N/A
Juveniles Admitted to Detention										
Home During the Year	972	766	738	672	580	616	540	500	514	601
Circuit Clerk's Office - 17th Judicial Circuit										
Total Cases Filed	103,534	98,596	88,780	82,092	80,465	77,143	73,089	64,582	62,566	61,577
Juvenile Cases Filed	1,011	974	940	732	1,076	1,012	828	877	901	752
Criminal Felony Cases Filed	5,164	4,082	3,911	3,634	3,748	3,462	3,147	2,992	3,332	3,156
Criminal Misdemeanor Cases Filed	9,770	6,358	5,092	4,285	4,516	4,294	4,469	3,899	3,771	3,350
DUI Cases Filed	1,893	1,802	1,722	1,577	1,630	1,504	1,370	1,326	1,278	1,413
Traffic Cases Filed	67,154	66,007	58,150	54,362	51,492	50,098	47,038	39,933	37,999	37,408
Other Cases Filed	18,542	19,373	18,965	17,502	18,003	16,773	16,237	15,555	15,285	15,508

County of Winnebago, Illinois
Operating Indicators by Function (Continued)
Last Ten Years

Function/Program	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Judicial (Continued)										
Child's Advocacy Center - Abuse Agency										
Number of Referrals	695	593	593	578	576	560	568	599	635	657
Interviews Conducted	426	386	376	338	374	300	356	364	398	386
People Who Received Support Services	2,057	1,167	1,262	1,317	1,444	1,163	1,075	1,135	1,129	1,101
Number of Cases Closed	99	176	276	246	272	264	323	259	321	377
Number of Arrests	34	62	44	60	61	56	61	67	67	78
Number of People Charged	57	32	41	36	59	39	28	32	43	35
Circuit Court										
Law Library Legal Self Help Center Visitor Totals	4,168	4,609	5,299	6,443	6,386	6,664	6,229	6,881	7,309	6,517
Coroner's Office										
Total Number of Calls	2,605	2,588	2,564	2,835	2,614	2,802	2,871	2,999	3,176	3,337
Total Number Transported	389	380	384	378	393	407	406	453	499	495
Total Number of Autopsies	352	288	274	283	281	330	317	316	373	339

Source: Respective County Departments

N/A - Numbers were not readily available or no records were maintained.

During fiscal year 2011, the Health Department consolidated a number of operations thus eliminating the need for three facilities.