

FY 2019 Transparency Report

Winnebago County Administration

Veterans Memorial Hall and Museum

Scott Lewandowski, Museum Director



Associated Budget Funds

45500 Special Revenue Fund

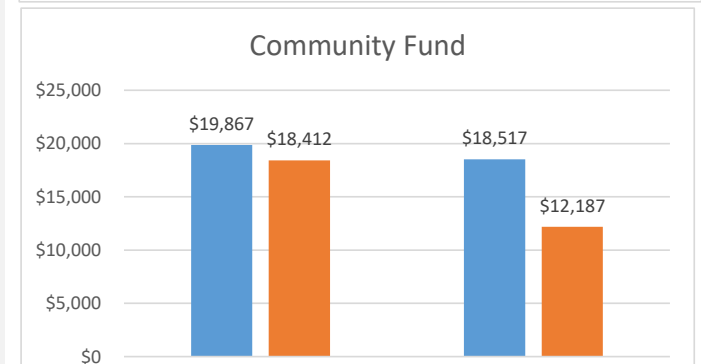
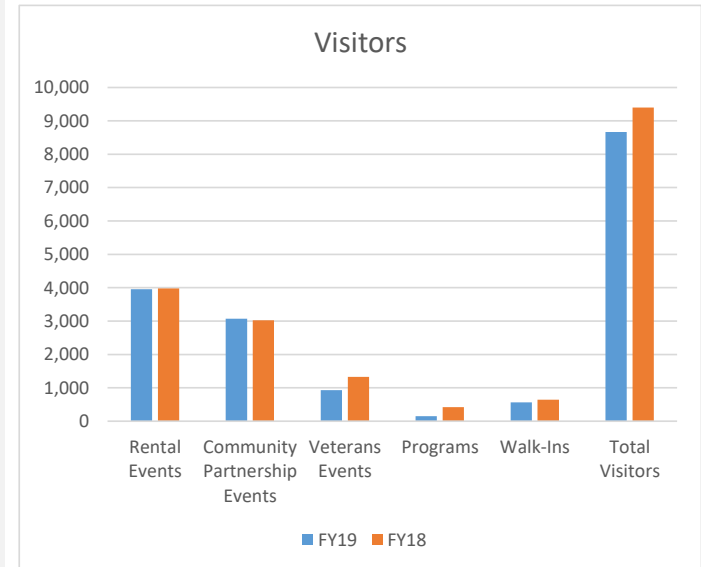
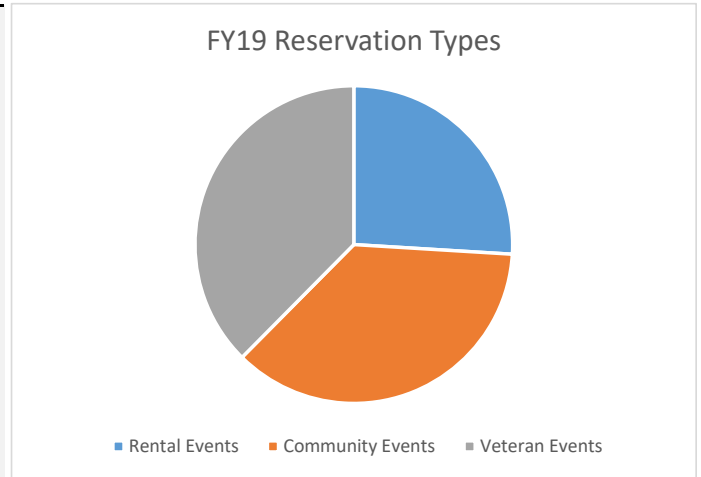
0155 Fund Equity Forecast

In 1903, Veterans Memorial Hall was the first of its kind to be established in honor the County's veteran's. Today, it serves as living memorial and active home to veteran activities, relics, and activities. In addition to the museum tax levy, rental fees and philanthropic gifts sustain this operation and its programs.

For current events and information, please visit www.veteransmemorialhall.com.

October 1 - March 31

	2nd QTR YTD FY19	2nd QTR YTD FY18
Personnel		
# Full-Time Employees	1	1
# Part-Time Employees	2	2
# Volunteers	12	15
# Volunteer Hours Served	566	996
Volunteer hours decreased because no one was participating in the "Back to work" program this quarter		
Rentals		
Rental Income	12,370.00	9,495.00
Rental Events	47	49
Community Events	66	58
Veteran Events	68	65
Total Events	181	172
Visitors		
Rental Events	3,953	3,982
Community Partnership Events	3,071	3,022
Veterans Events	928	1,331
Programs	151	417
Walk-Ins	566	644
Total Visitors	8,669	9,396
Curator's Report		
Total Registered Artifacts	13,583	12,109
# of New Accessions	33	25
# of New Exhibits	3	9
Total New Artifacts	105	231
Total # Exhibit Areas	51	47
Contributions Toward Community Partnerships		
<i>(actual costs, plus in-kind value)</i>		
Veteran Events and Meetings	\$7,250	\$5,650
Annual Veterans Dinner	\$1,250	\$900
County Use	\$700	\$0
Stroll on State	\$15	\$1,900
Community Use	\$2,625	\$1,300
Victim Impact Panel	\$1,800	\$1,200
SUVCW Meetings	\$725	\$752
Black History Month Program	\$800	\$800
Total Value	\$15,165	\$12,502
Community Foundation Fund		
Contributions	\$19,867	\$18,517



*n = newly tracked metric

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0155 Fund Equity Forecast

Expenses	\$18,412	\$12,187
Change in Fund Balance	\$1,455	\$6,330

FY19

FY18

■ Contributions ■ Expenses