

FY 2019 Transparency Report

Winnebago County Administration



Facilities Management

Shawn Franks, Building Engineer

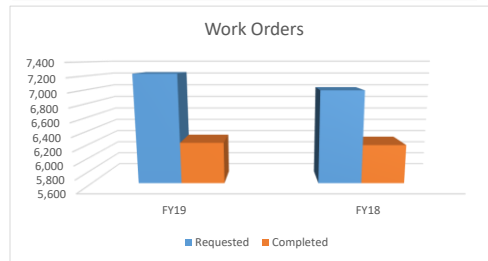
Associated Budget Funds

12000 General Fund

The Facilities Team serves at the north and downtown campus, providing specialized preventative and responsive maintenance services such as HVAC, paint, locksmithery, and security system administration.

For more information, please visit www.wincoil.us - [Departments - Facilities](#).

	October 1 - March 31	
	2nd QTR YTD	2nd QTR YTD
	<u>FY19</u>	<u>FY18</u>
Personnel		
Full-Time Employees	26	28
Full-Time Overtime Hours		1871
	2nd QTR YTD	2nd QTR YTD
	<u>FY19</u>	<u>FY18</u>
Work Orders Requested/Completed		
Requested	7,234	6,996
Completed	6,221	6,187
Assets Maintained		
Downtown Campus Buildings		11
North Campus Buildings		4
Start Converting Buildings to Cooling Season	15	3
Finished Converting Downtown Campus	59	59
Parking lots to LED Lighting		



*n = newly tracked metric