

Name	Location	Total Cost	Others	County Cost
FY 2022				
Capital Projects				
Charles St Resurfacing	Alpine Rd to Mulford Rd	\$900,000	\$0	\$900,000
Latham Rd Widening & Resurfacing	Meridian Rd to Owen Center	\$1,200,000	\$0	\$1,200,000
Prairie Hill Rd Resurfacing	IL 2 to IL 251	\$900,000	\$0	\$900,000
Yale Bridge Rd Bridge	Over Sugar Creek	\$450,000	\$320,000	\$130,000
Two Gleasman Rd Box Culverts	E & W of IL 2	\$980,000	\$784,000	\$196,000
Perryville Path	Hart Rd to IL 173	\$1,230,000	\$984,000	\$246,000
East Riverside Phase I Eng.	Material Avenue to Sage Drive	\$200,000	\$0	\$200,000
Totals (all budgeted)		\$5,860,000	\$2,088,000	\$3,772,000

Major Maintenance Items & Projects				
Concrete Patching	Miscellaneous Roads	\$175,000	\$0	\$175,000
Seal Coating - Annual Program	Miscellaneous Roads	\$500,000	\$0	\$500,000
Blade & Other Asphalt Patching	Miscellaneous Roads	\$330,000	\$0	\$330,000
Pipe Culvert, Inlets, Bridge & Box Culvert Replacement & Repairs	Miscellaneous Locations	\$350,000	\$0	\$350,000
Traffic Signal Maintenance	Miscellaneous Roads	\$250,000	\$0	\$250,000
Striping Roads (pavement markings)	All County Highways	\$275,000	\$0	\$275,000
Rock Salt and Mix (materials only)	County Wide	\$1,200,000	\$0	\$1,200,000
Total		\$3,080,000	\$0	\$3,080,000

Note:
The list above only include the major items and projects for FY 2022 (Oct 1 '21 to Sep 30 '22)