

FY 2018 Transparency Report

Winnebago County Administration



Animal Services

Brett Frazier, Administrator

Associated Budget Funds

77000 Special Revenue Fund

0410 Fund Equity Forecast

Winnebago County Animal Services is responsible for enforcing and complying with state and County laws and agreements relative to animal health, welfare, and ownership. This is accomplished through a wide variety of cooperative public and private partnerships. The operation is funded by intergovernmental charges, fees, fines, and donations.

For current events and information, please visit www.wcasrock.org.

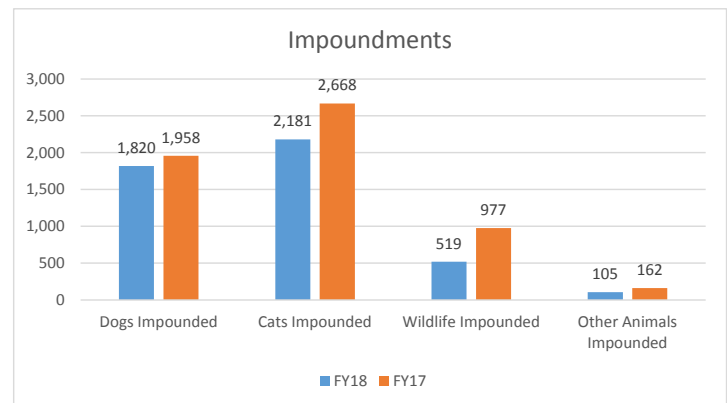
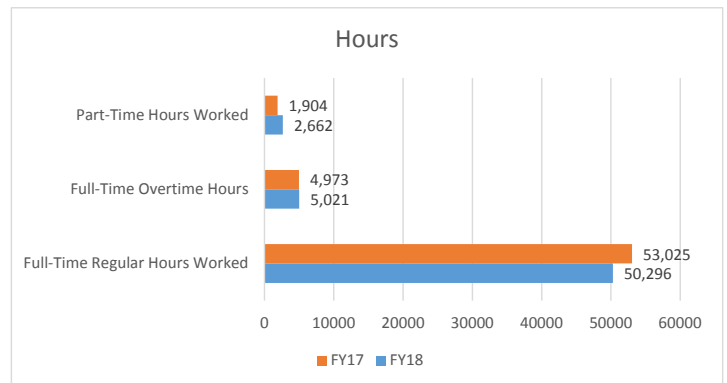
4th Quarter Highlights

New Administrator appointed to Animal Services; Partnered with Rockford Police Dept. for 2 safety camp events to help educate over 50 children on dog bite safety; Partnered with Loves Park Police Dept. for their block party at Rock Cut School; attended National Night Out Event in Machesney Park; Partnered with NBC Chicago and WCAS Auxiliary in hosting a Clear the Shelters event in which 49 animals found their forever homes; Partnered with Care for Pets and the Rock River Valley Food Pantry for a Pet Health Fair providing free rabies vaccines and registrations for lower income residents. Completed a grant funded adoption event in which 85 animals found their forever homes.

1st Quarter Preview

Complete significant staff retraining on animal intake, kennel/cage cleaning and other shelter operations in an effort to improve animal and staff welfare; Planned implementation of the InTime employee time management system

	October 1 - September 30	
	4th QTR YTD	4th QTR YTD
	FY18	FY17
Personnel		
Full-Time Employees	29	31
Full-Time Regular Hours Worked	50,296	53,025
Full-Time Overtime Hours	5,021	4,973
Part-Time Employees	3	3
Part-Time Hours Worked	2,662	1,904
Average Years of Service	6.0	4.8
Administrative		
Freedom of Information Requests(FOIA)	320	*n
Online Contact Us Submissions	412	*n
Animal Control Services		
Activity Calls	10,603	12,136
Field Service Outcomes	18,909	20,998
Animals Returned in Field	189	249
Citations Issued	1,288	1,119
Animal Bites	624	610
Rabies Submissions	83	90
Shelter Services		
Visitors	11,830	14,200
Dog Registrations	39,816	37,981
Cat Registrations	12,265	11,811
Spay/Neuter Surgeries	1,269	1,312
Deceased Animals Disposed of	1,029	1,330



*n = newly tracked metric

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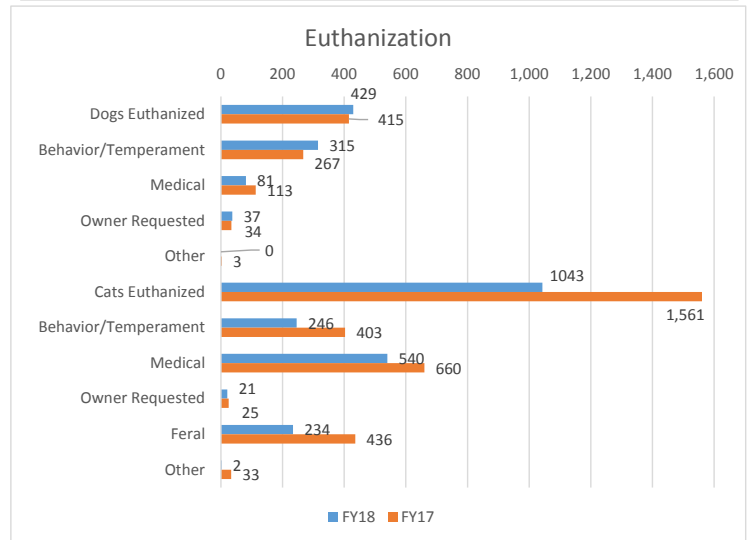
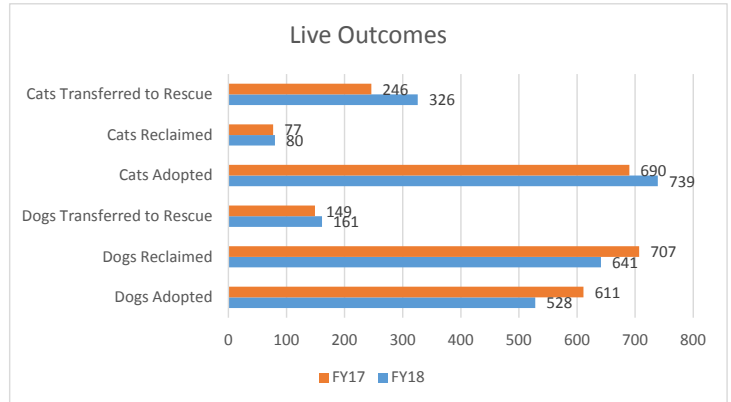
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Associated Budget Funds

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0410 Fund Equity Forecast

	FY18	FY17
<u>Dogs</u>		
Dogs Impounded	1,820	1,958
Stray	1,097	1,232
Owner Released	440	355
Confiscate/Protective Care	241	341
Euthanasia Requested	42	30
Dogs Adopted	528	611
Dogs Reclaimed	641	707
Dogs Transferred to Rescue	161	149
Dogs Euthanized	429	415
Behavior/Temperament	315	267
Medical	81	113
Owner Requested	37	34
Other	0	3
<u>Cats</u>		
Cats Impounded	2,181	2,668
Stray	1,744	2,196
Owner Released	342	394
Confiscate/Protective Care	73	48
Euthanasia Requested	22	30
Cats Adopted	739	690
Cats Reclaimed	80	77
Cats Transferred to Rescue	326	246
Cats Euthanized	1,043	1,561
Behavior/Temperament	246	403
Medical	540	660
Owner Requested	21	25
Feral	234	436
Other	2	33
<u>Wildlife, other</u>		
Wildlife Impounded	519	977
Other Animals Impounded	105	162



*n = newly tracked metric