

# FY 2018 Transparency Report

Winnebago County Administration



## Regional Planning & Economic Development

Chris Dornbush, Director of Development Services

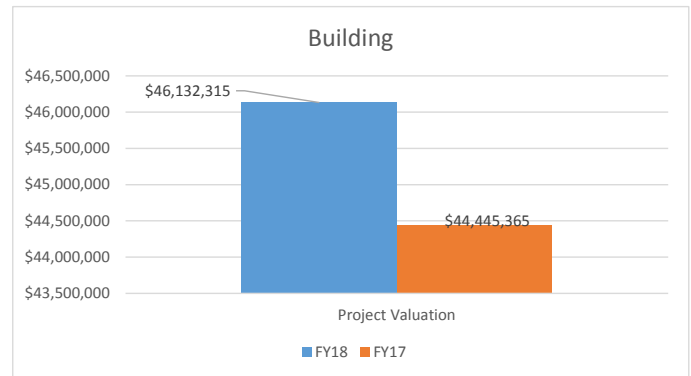
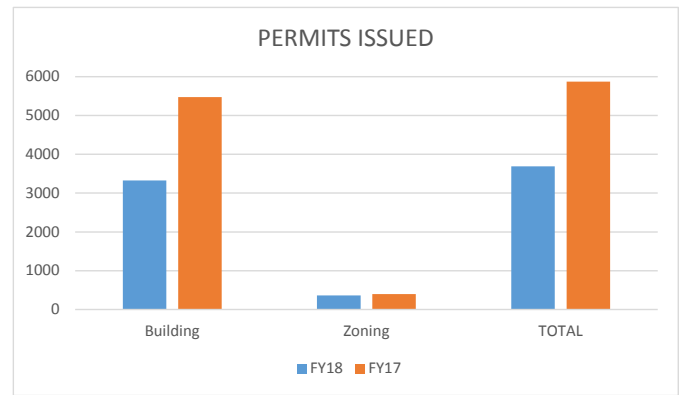
Associated Budget Funds

15000 General Fund

Regional Planning & Economic Development Department promotes the general welfare and safety of the public through the operations of Planning and Zoning, and Building Divisions. The Department, more specifically serves Winnebago County Citizens by the reviewing, permitting, and inspecting of land development and use in Unincorporated Winnebago County. Also, the Building Division serves as a contractor to many of the municipalities through the Winnebago County Region.

For more information, please visit [www.wincoil.us - Departments - Regional Planning & Economic Development](http://www.wincoil.us - Departments - Regional Planning & Economic Development)

	October 1 - September 30	
	4th QTR YTD	4th QTR YTD
<b>Personnel</b>	<b>FY18</b>	<b>FY17</b>
# Full-Time Employees	10	10
# Full-Time Overtime Hours	0	0
# Part-Time Employees	1	0
Average Years of Service	9.0	8.0
	<b>FY18</b>	<b>FY17</b>
<b>PERMITS ISSUED</b>		
Building	3325	5472
Zoning	362	399
<b>TOTAL</b>	<b>3687</b>	<b>5871</b>
	<b>FY18</b>	<b>FY17</b>
<b>BUILDING ACTIVITIES</b>		
New Homes	39	109
Project Valuation	\$ 46,132,315	\$ 44,445,365
Commercial Print Review	119	170
	<b>FY18</b>	<b>FY17</b>
<b>ZONING PETITIONS</b>		
Map Amendment(s) / Zoning Change(s)	17	26
Special Use Permit(s)	7	6
Variation(s)	9	4
<b>TOTAL</b>	<b>33</b>	<b>36</b>
	<b>FY18</b>	<b>FY17</b>
<b>REVENUE</b>		
Building	\$ 658,161	\$ 815,619
Zoning	\$ 41,919	\$ 41,353
<b>TOTAL</b>	<b>\$ 700,080</b>	<b>\$ 856,972</b>



### 4th Quarter YTD Significant Variance Explanations

The Village of Machesney Park Intergovernmental Agreement for Building Services was terminated during the first quarter of Fiscal Year 2018 (October 2017 - December 2017). Intergovernmental Cooperation Agreement for building inspections with the City of Loves Park. Also, there is an overall decrease in the permit volume from 2017 to 2018 year-to-date due unusually high numbers resulting from storm damage that occurred in 2017. Project Quickstart building permit has been processed for the development at Rock 39 corridor in the Village of Cherry Valley.