FY 2019 Transparency Report

Winnebago County Administration

Regional Planning & Economic Development

Chris Dornbush, Director of Development Services

Associated Budget Funds

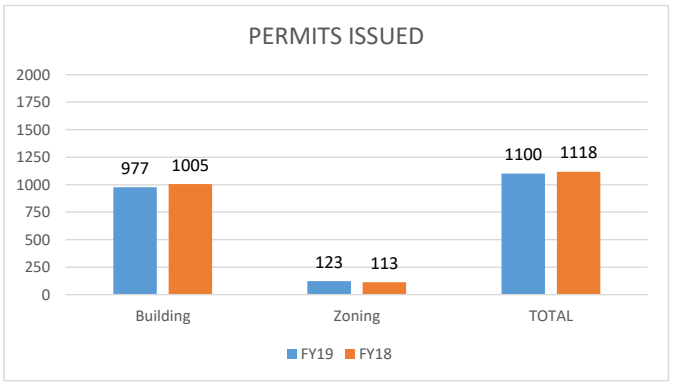
15000 General Fund

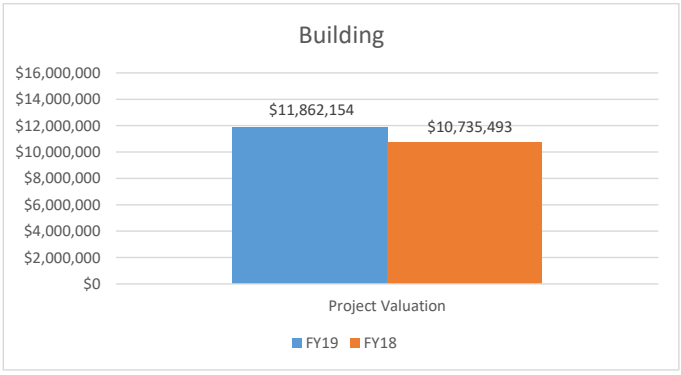
Regional Planning & Economic Development Department promotes the general welfare and safety of the public through the operations of Planning and Zoning, and Building Divisions. The Department, more specifically serves Winnebago County Citizens by the reviewing, permitting, and inspecting of land development and use in Unincorporated Winnebago County. Also, the Building Division serves as a contractor to many of the municipalities through the Winnebago County Region.

For more information, please visit ***www.wincoil.us - Departments - Regional Planning & Economic Development***

October 1 - March 31

		2nd QTR YTD FY19	2nd QTR YTD FY18
Personnel			
# Full-Time Employees		11	10
# Full-Time Overtime Hours		0	0
# Part-Time Employees		0	0
Average Years of Service		8.6	8.5
PERMITS ISSUED		**FY19**	**FY18**
Building		977	1005
Zoning		123	113
	TOTAL	1100	1118
BUILDING ACTIVITIES		**FY19**	**FY18**
New Homes		10	13
Project Valuation		$ 11,862,154	$ 10,735,493
Commercial Print Review		53	47
ZONING PETITIONS		**FY19**	**FY18**
Map Amendment(s) / Zoning Change(s)		10	7
Special Use Permit(s)		3	5
Variation(s)		2	5
	TOTAL	15	17
REVENUE		**FY19**	**FY18**
Building		$ 176,728	$ 174,430
Zoning		$ 12,585	$ 20,052
	TOTAL	$ 189,313	$ 194,482





2nd Quarter YTD Significant Variance Explanations

Average years of departmental service doesn't appear to have increased much in the past year, however an additional full-time employee was added in late December 2018, which is why the growth has not more significantly increased. Building & Zoning Permits, Zoning Petitions, as well as revenue are overall pretty consistant from last year to this year. Commercial activity has increased as indicated from Project Valuation and Commercial Print Review.

*n = newly tracked metric